



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU	11.913.344.000	2.930.828.000	30.000.000	0	0	0	0	0	0	14.874.172.000
		REALISASI	5.629.341.065	642.826.913	0	0	0	0	0	0	0	6.272.167.978
		%	47.25%	21.93%	0.00%	0%	0%	0%	0%	0%	0%	42.17%
		SISA	6.284.002.935	2.288.001.087	30.000.000	0	0	0	0	0	0	8.602.004.022
GRAND TOTAL		PAGU	11.913.344.000	2.930.828.000	30.000.000	0	0	0	0	0	14.874.172.000	
		REALISASI	5.629.341.065	642.826.913	0	0	0	0	0	0	6.272.167.978	
		%	47.25%	21.93%	0.00%	0%	0%	0%	0%	0%	42.17%	
		SISA	6.284.002.935	2.288.001.087	30.000.000	0	0	0	0	0	8.602.004.022	