



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI SISA	11.913.344.000 20.26% 9.499.160.541	2.930.828.000 13.48% 2.535.863.185	30.000.000 0 0.00% 30.000.000	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	14.874.172.000 18.89% 2.809.148.274 12.065.023.726
GRAND TOTAL		PAGU REALISASI % SISA	11.913.344.000 2.414.183.459 20.26% 9.499.160.541	2.930.828.000 394.964.815 13.48% 2.535.863.185	30.000.000 0 0.00% 30.000.000	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	14.874.172.000 2.809.148.274 18.89% 12.065.023.726