



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI SISA	11.913.344.000 872.043.945 7.32% 11.041.300.055	2.930.828.000 150.893.936 5.15% 2.779.934.064	30.000.000 0 0.00% 30.000.000	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	14.874.172.000 1.022.937.881 6.88% 13.851.234.119
GRAND TOTAL		PAGU REALISASI % SISA	11.913.344.000 872.043.945 7.32% 11.041.300.055	2.930.828.000 150.893.936 5.15% 2.779.934.064	30.000.000 0 0.00% 30.000.000	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	14.874.172.000 1.022.937.881 6.88% 13.851.234.119