



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,913,344,000 9,830,947,048 (82.52%)	2,427,091,000 1,616,129,248 (66.59%)	195,060,000 194,510,000 (99.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,535,495,000 11,641,586,296 (80.09%)
		SISA	2,082,396,952	810,961,752	550,000	0	0	0	0	0	0	2,893,908,704
GRAND TOTAL		PAGU REALISASI	11,913,344,000 9,830,947,048 (82.52%)	2,427,091,000 1,616,129,248 (66.59%)	195,060,000 194,510,000 (99.72%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,535,495,000 11,641,586,296 (80.09%)
		SISA	2,082,396,952	810,961,752	550,000	0	0	0	0	0	0	2,893,908,704