



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN NEGERI PONTIANAK

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,913,344,000 8,918,807,004 (74.86%)	2,427,091,000 1,389,158,501 (57.24%)	195,060,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,535,495,000 10,307,965,505 (70.92%)
		SISA	2,994,536,996	1,037,932,499	195,060,000	0	0	0	0	0	0	4,227,529,495
GRAND TOTAL		PAGU REALISASI	11,913,344,000 8,918,807,004 (74.86%)	2,427,091,000 1,389,158,501 (57.24%)	195,060,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,535,495,000 10,307,965,505 (70.92%)
		SISA	2,994,536,996	1,037,932,499	195,060,000	0	0	0	0	0	0	4,227,529,495