



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|--------------------------------------|----------------|---------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 099239 PENGADILAN NEGERI PONTIANAK | PAGU REALISASI | 0 0.00% | 460,260,000 398,008,919 (86.47%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 460,260,000 398,008,919 (86.47%) |
| | | SISA | 0 | 62,251,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,251,081 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 460,260,000 398,008,919 (86.47%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 460,260,000 398,008,919 (86.47%) |
| | | SISA | 0 | 62,251,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,251,081 |