



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,461,618,000 9,745,410,748 (85.03%)	2,330,708,000 1,992,958,458 (85.51%)	24,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,816,326,000 11,738,369,206 (84.96%)
		SISA	1,716,207,252	337,749,542	24,000,000	0	0	0	0	0	0	2,077,956,794
GRAND TOTAL		PAGU REALISASI	11,461,618,000 9,745,410,748 (85.03%)	2,330,708,000 1,992,958,458 (85.51%)	24,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,816,326,000 11,738,369,206 (84.96%)
		SISA	1,716,207,252	337,749,542	24,000,000	0	0	0	0	0	0	2,077,956,794