



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066   PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,461,618,000 8,840,150,943 (77.13%)	2,330,708,000 1,794,172,026 (76.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,792,326,000 10,634,322,969 (77.10%)
		SISA	2,621,467,057	536,535,974	0	0	0	0	0	0	0	3,158,003,031
GRAND TOTAL		PAGU REALISASI	11,461,618,000 8,840,150,943 (77.13%)	2,330,708,000 1,794,172,026 (76.98%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,792,326,000 10,634,322,969 (77.10%)
		SISA	2,621,467,057	536,535,974	0	0	0	0	0	0	0	3,158,003,031