



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,461,618,000 7,922,767,486 (69.12%)	2,330,708,000 1,601,874,624 (68.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,792,326,000 9,524,642,110 (69.06%)
		SISA	3,538,850,514	728,833,376	0	0	0	0	0	0	0	4,267,683,890
GRAND TOTAL		PAGU REALISASI	11,461,618,000 7,922,767,486 (69.12%)	2,330,708,000 1,601,874,624 (68.73%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,792,326,000 9,524,642,110 (69.06%)
		SISA	3,538,850,514	728,833,376	0	0	0	0	0	0	0	4,267,683,890