



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,461,618,000 7,096,406,892 (61.91%)	2,330,708,000 1,410,586,141 (60.52%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,792,326,000 8,506,993,033 (61.68%)
		SISA	4,365,211,108	920,121,859	0	0	0	0	0	0	0	5,285,332,967
GRAND TOTAL		PAGU REALISASI	11,461,618,000 7,096,406,892 (61.91%)	2,330,708,000 1,410,586,141 (60.52%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,792,326,000 8,506,993,033 (61.68%)
		SISA	4,365,211,108	920,121,859	0	0	0	0	0	0	0	5,285,332,967