



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|--------------------------------------|----------------|---|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 099066 PENGADILAN NEGERI PONTIANAK | PAGU REALISASI | 11,461,618,000 6,309,216,117 (55.05%) | 2,330,708,000 1,027,079,517 (44.07%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 13,792,326,000 7,336,295,634 (53.19%) |
| | | SISA | 5,152,401,883 | 1,303,628,483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,456,030,366 |
| GRAND TOTAL | | PAGU REALISASI | 11,461,618,000 6,309,216,117 (55.05%) | 2,330,708,000 1,027,079,517 (44.07%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 13,792,326,000 7,336,295,634 (53.19%) |
| | | SISA | 5,152,401,883 | 1,303,628,483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,456,030,366 |