



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066   PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,461,618,000 4,712,772,750 (41.12%)	2,330,708,000 838,050,936 (35.96%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,792,326,000 5,550,823,686 (40.25%)
		SISA	6,748,845,250	1,492,657,064	0	0	0	0	0	0	0	8,241,502,314
GRAND TOTAL		PAGU REALISASI	11,461,618,000 4,712,772,750 (41.12%)	2,330,708,000 838,050,936 (35.96%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,792,326,000 5,550,823,686 (40.25%)
		SISA	6,748,845,250	1,492,657,064	0	0	0	0	0	0	0	8,241,502,314