



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,461,618,000 3,943,955,472 (34.41%)	2,330,708,000 648,248,939 (27.81%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,792,326,000 4,592,204,411 (33.30%)
		SISA	7,517,662,528	1,682,459,061	0	0	0	0	0	0	0	9,200,121,589
GRAND TOTAL		PAGU REALISASI	11,461,618,000 3,943,955,472 (34.41%)	2,330,708,000 648,248,939 (27.81%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,792,326,000 4,592,204,411 (33.30%)
		SISA	7,517,662,528	1,682,459,061	0	0	0	0	0	0	0	9,200,121,589