



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066   PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,461,618,000 3,179,277,943 (27.74%)	2,330,708,000 454,172,034 (19.49%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,792,326,000 3,633,449,977 (26.34%)
		SISA	8,282,340,057	1,876,535,966	0	0	0	0	0	0	0	10,158,876,023
GRAND TOTAL		PAGU REALISASI	11,461,618,000 3,179,277,943 (27.74%)	2,330,708,000 454,172,034 (19.49%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,792,326,000 3,633,449,977 (26.34%)
		SISA	8,282,340,057	1,876,535,966	0	0	0	0	0	0	0	10,158,876,023