



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,461,618,000 1,598,537,215 (13.95%)	2,330,708,000 203,064,992 (8.71%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,792,326,000 1,801,602,207 (13.06%)
		SISA	9,863,080,785	2,127,643,008	0	0	0	0	0	0	0	11,990,723,793
GRAND TOTAL		PAGU REALISASI	11,461,618,000 1,598,537,215 (13.95%)	2,330,708,000 203,064,992 (8.71%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,792,326,000 1,801,602,207 (13.06%)
		SISA	9,863,080,785	2,127,643,008	0	0	0	0	0	0	0	11,990,723,793