



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066   PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,461,618,000 814,378,874 (7.11%)	2,330,708,000 101,551,364 (4.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,792,326,000 915,930,238 (6.64%)
		SISA	10,647,239,126	2,229,156,636	0	0	0	0	0	0	0	12,876,395,762
GRAND TOTAL		PAGU REALISASI	11,461,618,000 814,378,874 (7.11%)	2,330,708,000 101,551,364 (4.36%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,792,326,000 915,930,238 (6.64%)
		SISA	10,647,239,126	2,229,156,636	0	0	0	0	0	0	0	12,876,395,762