



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066   PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,766,753,000 11,199,792,738 (95.18%)	2,317,254,000 2,296,671,208 (99.11%)	218,200,000 218,200,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,302,207,000 13,714,663,946 (95.89%)
		SISA	566,960,262	20,582,792	0	0	0	0	0	0	0	587,543,054
GRAND TOTAL		PAGU REALISASI	11,766,753,000 11,199,792,738 (95.18%)	2,317,254,000 2,296,671,208 (99.11%)	218,200,000 218,200,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,302,207,000 13,714,663,946 (95.89%)
		SISA	566,960,262	20,582,792	0	0	0	0	0	0	0	587,543,054