



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,766,753,000 10,340,399,397 (87.88%)	2,317,254,000 2,001,222,217 (86.36%)	218,200,000 218,200,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,302,207,000 12,559,821,614 (87.82%)
		SISA	1,426,353,603	316,031,783	0	0	0	0	0	0	0	1,742,385,386
GRAND TOTAL		PAGU REALISASI	11,766,753,000 10,340,399,397 (87.88%)	2,317,254,000 2,001,222,217 (86.36%)	218,200,000 218,200,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,302,207,000 12,559,821,614 (87.82%)
		SISA	1,426,353,603	316,031,783	0	0	0	0	0	0	0	1,742,385,386