



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	12,243,299,000 9,593,587,243 (78.36%)	2,336,694,000 1,783,897,660 (76.34%)	218,200,000 101,600,000 (46.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,798,193,000 11,479,084,903 (77.57%)
		SISA	2,649,711,757	552,796,340	116,600,000	0	0	0	0	0	0	3,319,108,097
GRAND TOTAL		PAGU REALISASI	12,243,299,000 9,593,587,243 (78.36%)	2,336,694,000 1,783,897,660 (76.34%)	218,200,000 101,600,000 (46.56%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,798,193,000 11,479,084,903 (77.57%)
		SISA	2,649,711,757	552,796,340	116,600,000	0	0	0	0	0	0	3,319,108,097