



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	12,243,299,000 8,844,501,921 (72.24%)	2,336,694,000 1,538,129,183 (65.83%)	218,200,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,798,193,000 10,382,631,104 (70.16%)
		SISA	3,398,797,079	798,564,817	218,200,000	0	0	0	0	0	0	4,415,561,896
GRAND TOTAL		PAGU REALISASI	12,243,299,000 8,844,501,921 (72.24%)	2,336,694,000 1,538,129,183 (65.83%)	218,200,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,798,193,000 10,382,631,104 (70.16%)
		SISA	3,398,797,079	798,564,817	218,200,000	0	0	0	0	0	0	4,415,561,896