



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	12,243,299,000 8,027,762,935 (65.57%)	2,336,694,000 1,331,374,663 (56.98%)	218,200,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,798,193,000 9,359,137,598 (63.25%)
		SISA	4,215,536,065	1,005,319,337	218,200,000	0	0	0	0	0	0	5,439,055,402
GRAND TOTAL		PAGU REALISASI	12,243,299,000 8,027,762,935 (65.57%)	2,336,694,000 1,331,374,663 (56.98%)	218,200,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,798,193,000 9,359,137,598 (63.25%)
		SISA	4,215,536,065	1,005,319,337	218,200,000	0	0	0	0	0	0	5,439,055,402