



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	12,243,299,000 7,249,644,509 (59.21%)	2,336,694,000 1,124,610,856 (48.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,579,993,000 8,374,255,365 (57.44%)
		SISA	4,993,654,491	1,212,083,144	0	0	0	0	0	0	0	6,205,737,635
GRAND TOTAL		PAGU REALISASI	12,243,299,000 7,249,644,509 (59.21%)	2,336,694,000 1,124,610,856 (48.13%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,579,993,000 8,374,255,365 (57.44%)
		SISA	4,993,654,491	1,212,083,144	0	0	0	0	0	0	0	6,205,737,635