



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066   PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	12,243,299,000 6,476,988,050 (52.90%)	2,336,694,000 960,792,915 (41.12%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,579,993,000 7,437,780,965 (51.01%)
		SISA	5,766,310,950	1,375,901,085	0	0	0	0	0	0	0	7,142,212,035
GRAND TOTAL		PAGU REALISASI	12,243,299,000 6,476,988,050 (52.90%)	2,336,694,000 960,792,915 (41.12%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,579,993,000 7,437,780,965 (51.01%)
		SISA	5,766,310,950	1,375,901,085	0	0	0	0	0	0	0	7,142,212,035