



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	12,243,299,000 4,858,077,333 (39.68%)	2,336,694,000 755,823,729 (32.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,579,993,000 5,613,901,062 (38.50%)
		SISA	7,385,221,667	1,580,870,271	0	0	0	0	0	0	0	8,966,091,938
GRAND TOTAL		PAGU REALISASI	12,243,299,000 4,858,077,333 (39.68%)	2,336,694,000 755,823,729 (32.35%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,579,993,000 5,613,901,062 (38.50%)
		SISA	7,385,221,667	1,580,870,271	0	0	0	0	0	0	0	8,966,091,938