



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	12,243,299,000 4,043,935,000 (33.03%)	2,336,694,000 633,859,318 (27.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,579,993,000 4,677,794,318 (32.08%)
		SISA	8,199,364,000	1,702,834,682	0	0	0	0	0	0	0	9,902,198,682
GRAND TOTAL		PAGU REALISASI	12,243,299,000 4,043,935,000 (33.03%)	2,336,694,000 633,859,318 (27.13%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,579,993,000 4,677,794,318 (32.08%)
		SISA	8,199,364,000	1,702,834,682	0	0	0	0	0	0	0	9,902,198,682