



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066   PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	12,243,299,000 2,451,477,191 (20.02%)	2,336,694,000 444,120,354 (19.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,579,993,000 2,895,597,545 (19.86%)
		SISA	9,791,821,809	1,892,573,646	0	0	0	0	0	0	0	11,684,395,455
GRAND TOTAL		PAGU REALISASI	12,243,299,000 2,451,477,191 (20.02%)	2,336,694,000 444,120,354 (19.01%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,579,993,000 2,895,597,545 (19.86%)
		SISA	9,791,821,809	1,892,573,646	0	0	0	0	0	0	0	11,684,395,455