



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	12,243,299,000 1,638,946,858 (13.39%)	2,336,694,000 250,047,118 (10.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,579,993,000 1,888,993,976 (12.96%)
		SISA	10,604,352,142	2,086,646,882	0	0	0	0	0	0	0	12,690,999,024
GRAND TOTAL		PAGU REALISASI	12,243,299,000 1,638,946,858 (13.39%)	2,336,694,000 250,047,118 (10.70%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,579,993,000 1,888,993,976 (12.96%)
		SISA	10,604,352,142	2,086,646,882	0	0	0	0	0	0	0	12,690,999,024