



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	12,243,299,000 823,248,686 (6.72%)	2,336,694,000 79,022,132 (3.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,579,993,000 902,270,818 (6.19%)
		SISA	11,420,050,314	2,257,671,868	0	0	0	0	0	0	0	13,677,722,182
GRAND TOTAL		PAGU REALISASI	12,243,299,000 823,248,686 (6.72%)	2,336,694,000 79,022,132 (3.38%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,579,993,000 902,270,818 (6.19%)
		SISA	11,420,050,314	2,257,671,868	0	0	0	0	0	0	0	13,677,722,182