



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099066   PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	16,349,201,000 6,091,879,707 (37.26%)	2,204,623,000 963,468,038 (43.70%)	430,160,000 236,000,000 (54.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,983,984,000 7,291,347,745 (38.41%)
		SISA	10,257,321,293	1,241,154,962	194,160,000	0	0	0	0	0	0	11,692,636,255
GRAND TOTAL		PAGU REALISASI	16,349,201,000 6,091,879,707 (37.26%)	2,204,623,000 963,468,038 (43.70%)	430,160,000 236,000,000 (54.86%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	18,983,984,000 7,291,347,745 (38.41%)
		SISA	10,257,321,293	1,241,154,962	194,160,000	0	0	0	0	0	0	11,692,636,255