



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099239   PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	0 0.00%	480,680,000 155,934,999 (32.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	480,680,000 155,934,999 (32.44%)
		SISA	0	324,745,001	0	0	0	0	0	0	0	324,745,001
<b>GRAND TOTAL</b>		PAGU REALISASI	0 (0.00%)	480,680,000 155,934,999 (32.44%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	480,680,000 155,934,999 (32.44%)
		SISA	0	324,745,001	0	0	0	0	0	0	0	324,745,001