



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	16,349,201,000 4,544,331,363 (27.80%)	2,204,623,000 775,808,802 (35.19%)	430,160,000 236,000,000 (54.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,983,984,000 5,556,140,165 (29.27%)
		SISA	11,804,869,637	1,428,814,198	194,160,000	0	0	0	0	0	0	13,427,843,835
GRAND TOTAL		PAGU REALISASI	16,349,201,000 4,544,331,363 (27.80%)	2,204,623,000 775,808,802 (35.19%)	430,160,000 236,000,000 (54.86%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	18,983,984,000 5,556,140,165 (29.27%)
		SISA	11,804,869,637	1,428,814,198	194,160,000	0	0	0	0	0	0	13,427,843,835