



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	16,349,201,000 4,473,646,559 (27.36%)	2,204,623,000 658,186,754 (29.85%)	430,160,000 236,000,000 (54.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,983,984,000 5,367,833,313 (28.28%)
		SISA	11,875,554,441	1,546,436,246	194,160,000	0	0	0	0	0	0	13,616,150,687
GRAND TOTAL		PAGU REALISASI	16,349,201,000 4,473,646,559 (27.36%)	2,204,623,000 658,186,754 (29.85%)	430,160,000 236,000,000 (54.86%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	18,983,984,000 5,367,833,313 (28.28%)
		SISA	11,875,554,441	1,546,436,246	194,160,000	0	0	0	0	0	0	13,616,150,687