



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	16,349,201,000 2,993,756,637 (18.31%)	2,204,623,000 476,333,054 (21.61%)	430,160,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,983,984,000 3,470,089,691 (18.28%)
		SISA	13,355,444,363	1,728,289,946	430,160,000	0	0	0	0	0	0	15,513,894,309
GRAND TOTAL		PAGU REALISASI	16,349,201,000 2,993,756,637 (18.31%)	2,204,623,000 476,333,054 (21.61%)	430,160,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	18,983,984,000 3,470,089,691 (18.28%)
		SISA	13,355,444,363	1,728,289,946	430,160,000	0	0	0	0	0	0	15,513,894,309