



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	16,349,201,000 700,466,784 (4.28%)	2,204,623,000 35,189,778 (1.60%)	430,160,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,983,984,000 735,656,562 (3.88%)
		SISA	15,648,734,216	2,169,433,222	430,160,000	0	0	0	0	0	0	18,248,327,438
GRAND TOTAL		PAGU REALISASI	16,349,201,000 700,466,784 (4.28%)	2,204,623,000 35,189,778 (1.60%)	430,160,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	18,983,984,000 735,656,562 (3.88%)
		SISA	15,648,734,216	2,169,433,222	430,160,000	0	0	0	0	0	0	18,248,327,438