



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	16,349,201,000 1,433,774,054 (8.77%)	2,204,623,000 191,040,980 (8.67%)	430,160,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,983,984,000 1,624,815,034 (8.56%)
		SISA	14,915,426,946	2,013,582,020	430,160,000	0	0	0	0	0	0	17,359,168,966
GRAND TOTAL		PAGU REALISASI	16,349,201,000 1,433,774,054 (8.77%)	2,204,623,000 191,040,980 (8.67%)	430,160,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	18,983,984,000 1,624,815,034 (8.56%)
		SISA	14,915,426,946	2,013,582,020	430,160,000	0	0	0	0	0	0	17,359,168,966