



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	11,040,364,000 9,951,235,187 (90.14%)	2,164,922,000 1,861,948,526 (86.01%)	25,000,000 25,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,230,286,000 11,838,183,713 (89.48%)
		SISA	1,089,128,813	302,973,474	0	0	0	0	0	0	0	1,392,102,287
GRAND TOTAL		PAGU REALISASI	11,040,364,000 9,951,235,187 (90.14%)	2,164,922,000 1,861,948,526 (86.01%)	25,000,000 25,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,230,286,000 11,838,183,713 (89.48%)
		SISA	1,089,128,813	302,973,474	0	0	0	0	0	0	0	1,392,102,287