



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU REALISASI	10,289,754,000 9,153,526,790 (88.96%)	2,164,922,000 1,678,396,852 (77.53%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,479,676,000 10,831,923,642 (86.80%)
		SISA	1,136,227,210	486,525,148	25,000,000	0	0	0	0	0	0	1,647,752,358
GRAND TOTAL		PAGU REALISASI	10,289,754,000 9,153,526,790 (88.96%)	2,164,922,000 1,678,396,852 (77.53%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,479,676,000 10,831,923,642 (86.80%)
		SISA	1,136,227,210	486,525,148	25,000,000	0	0	0	0	0	0	1,647,752,358