



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099066 PENGADILAN NEGERI PONTIANAK	PAGU	10,289,754,000	2,164,922,000	25,000,000	0	0	0	0	0	0	12,479,676,000
		REALISASI	8,412,460,350 (81.76%)	1,473,102,719 (68.04%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,885,563,069 (79.21%)
		SISA	1,877,293,650	691,819,281	25,000,000	0	0	0	0	0	0	2,594,112,931
GRAND TOTAL		PAGU	10,289,754,000	2,164,922,000	25,000,000	0	0	0	0	0	0	12,479,676,000
		REALISASI	8,412,460,350 (81.76%)	1,473,102,719 (68.04%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
		SISA	1,877,293,650	691,819,281	25,000,000	0	0	0	0	0	0	2,594,112,931