



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 07

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	611,490,000 353,525,873 (57.81%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	611,490,000 353,525,873 (57.81%)
		SISA	0	257,964,127	0	0	0	0	0	0	0	257,964,127
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	611,490,000 353,525,873 (57.81%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	611,490,000 353,525,873 (57.81%)
		SISA	0	257,964,127	0	0	0	0	0	0	0	257,964,127