



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 08

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	611,490,000 370,111,473 (60.53%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	611,490,000 370,111,473 (60.53%)
		SISA	0	241,378,527	0	0	0	0	0	0	0	241,378,527
<b>GRAND TOTAL</b>		PAGU REALISASI	0 (0.00%)	611,490,000 370,111,473 (60.53%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	611,490,000 370,111,473 (60.53%)
		SISA	0	241,378,527	0	0	0	0	0	0	0	241,378,527