



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 07

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	10,289,754,000 5,855,377,570 (56.90%)	2,164,922,000 1,094,421,050 (50.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,454,676,000 6,949,798,620 (55.80%)
		SISA	4,434,376,430	1,070,500,950	0	0	0	0	0	0	0	5,504,877,380
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,000,000 (0.00%)
		SISA	0	0	25,000,000	0	0	0	0	0	0	25,000,000
GRAND TOTAL		PAGU REALISASI	10,289,754,000 5,855,377,570 (56.90%)	2,164,922,000 1,094,421,050 (50.55%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,479,676,000 6,949,798,620 (55.69%)
		SISA	4,434,376,430	1,070,500,950	25,000,000	0	0	0	0	0	0	5,529,877,380