



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 08

| NO | Kode Nama Kegiatan | Keterangan | Jenis Belanja | | | | | | | | | Total |
|--------------------|--|-----------------------|--|---|-------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | PAGU REALISASI | 10,289,754,000 7,573,598,192 (73.60%) | 2,164,922,000 1,228,677,067 (56.75%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 12,454,676,000 8,802,275,259 (70.67%) |
| | | SISA | 2,716,155,808 | 936,244,933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,652,400,741 |
| 2 | 1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | PAGU REALISASI | 0 0.00% | 0 0.00% | 25,000,000 (0.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 25,000,000 (0.00%) |
| | | SISA | 0 | 0 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000,000 |
| GRAND TOTAL | | PAGU REALISASI | 10,289,754,000 7,573,598,192 (73.60%) | 2,164,922,000 1,228,677,067 (56.75%) | 25,000,000 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 12,479,676,000 8,802,275,259 (70.53%) |
| | | SISA | 2,716,155,808 | 936,244,933 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,677,400,741 |