



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099066	PENGADILAN NEGERI PONTIANAK	042	PAGU	10,289,754,000	2,164,922,000	25,000,000	0	0	0	0	0	0	12,479,676,000	
				REALISASI	4,993,036,577	790,190,300	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,783,226,877	
				PERSENTASE	(48.52%)	(36.50%)							(46.34%)		
				SISA	5,296,717,423	1,374,731,700	25,000,000	0	0	0	0	0	0	6,696,449,123	
TOTAL				PAGU	10,289,754,000	2,164,922,000	25,000,000	0	0	0	0	0	0	12,479,676,000	
				REALISASI	4,993,036,577	790,190,300	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,783,226,877
				PERSENTASE	(48.52%)	(36.50%)									(46.34%)
				SISA	5,296,717,423	1,374,731,700	25,000,000	0	0	0	0	0	0	6,696,449,123	