



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099239	PENGADILAN NEGERI PONTIANAK	042	PAGU	0	611,490,000	0	0	0	0	0	0	0	611,490,000
				REALISASI	0.00%	192,071,066 (31.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	192,071,066 (31.41%)
				SISA	0	419,418,934	0	0	0	0	0	0	419,418,934	
TOTAL				PAGU	0	611,490,000	0	0	0	0	0	0	0	611,490,000
				REALISASI	(0.00%)	192,071,066 (31.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	419,418,934	0	0	0	0	0	0	419,418,934	