



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099239	PENGADILAN NEGERI PONTIANAK	042	PAGU REALISASI PERSENTASE	0 0.00%	611,490,000 214,492,066 (35.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	611,490,000 214,492,066 (35.08%)
				SISA	0	396,997,934	0	0	0	0	0	0	0	396,997,934
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	611,490,000 214,492,066 (35.08%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	611,490,000 214,492,066 (35.08%)
				SISA	0	396,997,934	0	0	0	0	0	0	0	0