



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099066	PENGADILAN NEGERI PONTIANAK	042	PAGU	10,289,754,000	2,202,362,000	25,000,000	0	0	0	0	0	0	12,517,116,000	
				REALISASI	691,548,976	108,632,178	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	800,181,154	
				PERSENTASE	(6.72%)	(4.93%)								(6.39%)	
				SISA	9,598,205,024	2,093,729,822	25,000,000	0	0	0	0	0	11,716,934,846		
TOTAL				PAGU	10,289,754,000	2,202,362,000	25,000,000	0	0	0	0	0	0	12,517,116,000	
				REALISASI	691,548,976	108,632,178	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	800,181,154
				PERSENTASE	(6.72%)	(4.93%)									(6.39%)
				SISA	9,598,205,024	2,093,729,822	25,000,000	0	0	0	0	0	11,716,934,846		



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099239	PENGADILAN NEGERI PONTIANAK	042	PAGU	0	611,490,000	0	0	0	0	0	0	0	611,490,000	
				REALISASI		22,546,000								22,546,000	
				PERSENTASE	0.00%	(3.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(3.69%)	
				SISA	0	588,944,000	0	0	0	0	0	0	588,944,000		
TOTAL				PAGU	0	611,490,000	0	0	0	0	0	0	0	611,490,000	
				REALISASI		22,546,000									22,546,000
				PERSENTASE	(0.00%)	(3.69%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(3.69%)
				SISA	0	588,944,000	0	0	0	0	0	0	0	0	588,944,000