

**LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 30 NOPEMBER 2019 DAN 2018
(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005
 ESELON I : BADAN URUSAN ADMINISTRASI 01
 WILAYAH/PROVINSI : KALIMANTAN BARAT 1300
 SATUAN KERJA : PENGADILAN NEGERI PONTIANAK 099066

Kode Lap : LRA.F.S
 Tanggal : 03/12/19 4:03 AM
 Halaman : 1
 Prg ID : lap_lra_face_satker_komparatif --

| NO | URAIAN | 2019 | | | | 2018 | | | |
|----------|------------------------------------|-----------------------|-----------------------|---------------------------|------------|-----------------------|-----------------------|---------------------------|------------|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | 0 | | | | 0 |
| | PENERIMAAN PERPAJAKAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PENERIMAAN NEGARA BUKAN PAJAK | 2,812,000 | 6,598,381 | (3,786,381) | 235 | 4,000,000 | 2,332,270 | 1,667,730 | 58 |
| | PENERIMAAN HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH PENDAPATAN DAN HIBAH | 2,812,000 | 6,598,381 | (3,786,381) | 235 | 4,000,000 | 2,332,270 | 1,667,730 | 258 |
| B | BELANJA | | | | 0 | | | | 0 |
| | BELANJA PEGAWAI | 10,284,250,000 | 9,456,663,486 | 827,586,514 | 92 | 10,377,449,000 | 9,389,076,499 | 988,372,501 | 90 |
| | BELANJA BARANG | 2,019,383,000 | 1,763,017,215 | 256,365,785 | 87 | 1,788,405,000 | 1,485,059,128 | 303,345,872 | 83 |
| | BELANJA MODAL | 77,000,000 | 76,900,000 | 100,000 | 100 | 75,000,000 | 73,530,000 | 1,470,000 | 98 |
| | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA SUBSIDI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BANTUAN SOSIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA LAIN-LAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH BELANJA (B I + B II) | 12,380,633,000 | 11,296,580,701 | 1,084,052,299 | 91 | 12,240,854,000 | 10,947,665,627 | 1,293,188,373 | 89 |
| C | PEMBIAYAAN | | | | 0 | | | | 0 |